Wichita Transit (WT)

ID Number: 7015 www.wichitagov.org 777 East Waterman

Chief Executive Officer: Jay A. Banasiak, General Manager

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Data Source: 2000 National Transit Database

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Wichita, KS 67202 (316)265-1450 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$5,351,388 \$1,208,961 **Fare Revenues Earned** Operating Expense Directly Operated Wichita, KS \$1.326.905 Capital Funding \$556,438 \$5.985 Purchased Transportation Square Miles 145 268,924 Annual Passenger Miles 10.621.737 934 193 Population 338.789 **Total Fare Revenues Earned** \$1.595.829 Annual Vehicle Revenue Miles 1.606.275 824.044 Q Population Ranking out of 405 UZAs 79 Annual Unlinked Trips 2.541.465 207.576 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 8,870 805 Annual Vehicle Revenue Hours Passenger Fares \$1.595.829 102.348 89.078 Q Local Funds Fixed Guideway Directional Route Miles 2,782,596 0.0 N/A State Funds Service Area Statistics 499.300 Vehicles Available for Maximum Service 47 32 Square Miles 120 Federal Assistance 1,590,779 Average Fleet Age in Years 4.2 15.1 Population 304.011 Other Funds 109.245 Vehicles Operated in Maximum Service 32 41 **Total Operating Funds Expended** \$6,577,749 Peak to Base Ratio 2.1 N/A Percent Spares 15% 0% Service Consumption Incidents 3 0 **Summary of Operating Expenses** Annual Passenger Miles 11,555,930 Patron Fatalities 0 Annual Unlinked Trips 2.749.041 Salaries, Wages and Benefits \$4.113.328 Average Weekday Unlinked Trips Materials and Supplies 1,004,792 **Performance Measures** 9,675 Average Saturday Unlinked Trips 5.817 Purchased Transportation 546,471 Average Sunday Unlinked Trips Other Operating Expenses 895,758 Service Efficiency **Total Operating Expenses** \$6.560.349 Operating Expense per Vehicle Revenue Mile \$3.33 \$1.47 Q Operating Expense per Vehicle Revenue Hour \$52.29 \$13.57 Q Service Supplied Reconciling Cash Expenditures \$17,400 Annual Vehicle Revenue Miles 2.430.319 Q Cost Effectiveness Annual Vehicle Revenue Hours 191,426 Q Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.50 \$1.29 Vehicles Available for Maximum Service Local Funds \$65,139 Operating Expense per Unlinked Passenger Trip 79 \$2.11 \$5.82 Vehicles Operated in Maximum Service 73 State Funds 50,000 Federal Assistance 2 Base Period Requirement 20 Service Effectiveness 447,284 **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$562,423 1.58 0.25 Q Unlinked Passenger Trips per Vehicle Revenue Hour 24.83 2.33 Q **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated Transportation Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Rue 41 \$398,729 \$157,709 \$556,438 n Bus \$0.60 2.00 \$3.50 Demand Response 16 16 Demand Response 5,985 5,985 \$398,729 57 \$163,694 \$562,423 \$3.00 Total Total \$0.50 1.50 \$2.50 \$0.40 \$2.00 \$0.30 1.00 \$1.50 \$0.20 \$1.00 0.50 \$0.10 \$0.50 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 42% 0.35 9% \$2.50 \$2.00 0.30 \$2.00 Local \$1.50 0.25 State 8% \$1.50 Other 0.20 \$1.00 0.15 \$1.00 0.10 \$0.50 \$0.50 0.05 \$0.00 \$0.00 0.00 Federal

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Federal

80%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.